



MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

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**Director Health Services,
Jammu/ Kashmir**

No: SHS/NHM/J&K/25166-25

Dated: 17-11-18

Sub: Release of Grant-in-Aid for treatment of patients suffering from Hepatitis 'C' in Jammu/ Kashmir Divisions – reg.

Ref.: (i) Communication No.: DHSK/NHM/2018-19/1100-04 dated: 09.11.2018, the Directorate of Health Services, Kashmir; and

(ii) Communication No.: Micro/2018-19/896 dated: 14.11.2018, Department of Microbiology, Govt. Medical College, Jammu

Madam/ Sir,

In reference to the administrative approval of the State Programme Implementation Plan of National Health Mission, J&K for the financial year – 2018-19 and the decision of the Executive Committee held on 28th August, 2018 and above-referred communication(s), sanction is hereby accorded to the release of **Rs.200.88 Lakhs (Rupees Two Crore and Eighty Eight Lakhs only)**, as the Grant-in-Aid for treatment of 372 patients suffering from Hepatitis 'C' in Jammu/ Kashmir Divisions.

Accordingly, above sanctioned grant is electronically transferred to your bank account as per following details with the request to release the funds further in favour of concerned Implementing Agency(ies)/ District(s) immediately under intimation to this office:


S. No.	Particular/ Activity	Jammu Division	Kashmir Division	Total
1.	No. of Hepatitis 'C' patients for which funds have been approved during 2018-19	50	322	372
2.	6.2.21.2 – For treatment of Hepatitis 'C' patients for 3 months' drug regime @ Rs.45,000/- per patient (Rs. in Lakhs)	22.50	144.90	167.40
3.	6.4.5 – For investigation of Hepatitis 'C' patients for response to treatment (3 investigations per patient) @ Rs.9,000/- per patient (Rs. in Lakhs)	4.50	28.98	33.48
Total Funds Released (Rs. in Lakhs)		27.00	173.88	200.88

The GIA sanctioned is subject to following terms and conditions:

1. Funds shall be utilized in accordance with the Guidelines issued by the Ministry of Health & Family Welfare, Govt. of India, available on the website <http://nhm.gov.in/>, after observing all codal formalities required under rules.
2. State Health Society will release the funds on PFMS Portal and the same shall be accepted after confirming receipt of funds from your bank and subsequent release of these funds in favour of Implementing Agency(ies)/ District(s) shall be through PFMS portal.
3. Procurement of Drugs & Consumables shall be made through J&K Medical Supplies Corporation Ltd. and in case of exigencies, as per the instructions conveyed by the Administrative Department from time to time.
4. *Optimum utilization of funds shall be ensured alongwith avoidance of unnecessary parking of funds.*

5. Proper record of Cash Book, Ledger, Asset Register and other records be maintained under seal & signatures of the concerned officers and shall be made available for checking by any of the visiting team from Central/ State Govt.
6. Separate assets register for the Programmes be maintained under seal & signatures of Head of the institution.
7. *Statement of Expenditure (SoE) and Utilization Certificate (UC) should be sent to State Health Society on monthly basis before 5th of next month.*
8. *Physical achievements/ work done of these Programmes, alongwith line listing, should be regularly sent to State Health Society on monthly basis.*
9. *Further funds will be released only after submission of physical and financial progress, alongwith end utilization certificates.*
10. The account of the Implementing Agencies/ District Health Society shall be open to the inspection by the sanctioning authority and Audit both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act, 1971 and Internal Audit by Principal Accounts Officer of the Ministry of the Health & Family Welfare, GoI whenever the Society is called upon to do so.

Yours faithfully,


Mission Director
@ NHM, J&K

Copy for information to the:

1. Principal Secretary to Govt., H&ME Deptt. (Chairman Executive Committee, SHS, J&K), Civil Secretariat, Jammu.
2. Director (P&S), State Health Society, NHM, J&K
3. Financial Advisor & CAO, SHS, NHM, J&K
4. State Nodal Officer, SHS, NHM, J&K
5. Divisional Nodal Officer, Jammu/ Kashmir, SHS, NHM, J&K
6. Programme Manager, National Disease Control Programmes, SHS, NHM, J&K
- 7-9. Cashier/ Sr. Assistant/ Ledger Keepers for necessary action
10. Office file